

VOLUME FORECASTS*

Traffic Type	Net Tonnes	000 Gtks	Tkm
West Moreton System Coal	3,846,619		
Freight & Minerals - Mount Isa		5,857,648	
Freight & Minerals - NCL & West Moreton		5,863,881	
Passenger			1,389,519

* Gtk and tkm forecasts only include the following areas:

System	Geographical Area	Areas
North Coast Line	Nambour to Cairns (excl. Callemondah to Rocklands)	5,7,8
Mt Isa Line	Stuart to Mt Isa - Flynn to Phosphate Hill	9
West Moreton System	Rosewood to Toowoomba - Toowoomba to Miles	2,3

QCA FEES

Total Fees (excluding GST)

\$ 1,381,000

QCA Fee Allocator (Schedule J)		Percentage	QCA Fee Base Amount	Amount
West Moreton System Coal		64.4%	West Moreton System Coal	\$ 889,643
Freight & Minerals - Mount Isa		19.7%	Freight & Minerals - Mount Isa	\$ 272,072
Freight & Minerals - NCL & West Moreton		14.5%	Freight & Minerals - NCL & West Moreton	\$ 200,832
Passenger		1.3%	Passenger	\$ 18,454
Total		100.0%	Total	\$ 1,381,000
2022-23 Adjustments			With Adjustments	
West Moreton System Coal	\$	25,632	West Moreton System Coal	\$ 915,275
Freight & Minerals - Mount Isa	\$	1,395	Freight & Minerals - Mount Isa	\$ 273,467
Freight & Minerals - NCL & West Moreton	-\$	5,099	Freight & Minerals - NCL & West Moreton	\$ 195,733
Passenger	-\$	310	Passenger	\$ 18,144
Total	\$	21,619	Total	\$ 1,402,619
Denominator				
West Moreton System Coal		3,846,619		
Freight & Minerals - Mount Isa		5,857,648		
Freight & Minerals - NCL & West Moreton		5,863,881		
Passenger		1,389,519		
Standard Levies				
West Moreton System Coal	\$	0.23128	per net tonne	
Freight & Minerals - Mount Isa	\$	0.04645	per 000 gtks	
Freight & Minerals - NCL & West Moreton	\$	0.03425	per 000 gtks	
Passenger	\$	0.01328	per tkm	
Final Levies (with 2022-23 Adjustments)				
West Moreton System Coal	\$	0.23794	per net tonne	
Freight & Minerals - Mount Isa	\$	0.04669	per 000 gtks	
Freight & Minerals - NCL & West Moreton	\$	0.03338	per 000 gtks	
Passenger	\$	0.01306	per tkm	